

Your Restaurant

Sales and Purchase projection from 2019

-----Anticipating Sale/Cost with 22% sales Decrease (Due to Pandemic) for next 4 weeks-----

Date	Gross Sales	Sales-Food	Sales-Bev	Sales - Alcohol	Purchases - Food	Purchases - Bev	Purchases - Alcohol	BOH Labor	FOH Labor
09/07/20- 09/13/20	\$26,870.24	\$17,102.50	\$721.70	\$9,046.05	\$5,985.87	\$144.34	\$3,618.42	\$4,104.60	\$2,418.32
09/14/20- 09/20/20	\$23,924.04	\$14,479.41	\$565.89	\$8,878.74	\$5,067.79	\$113.18	\$3,551.50	\$3,475.06	\$2,153.16
09/21/20- 09/27/20	\$25,762.45	\$16,168.45	\$583.83	\$9,010.17	\$5,658.96	\$116.77	\$3,604.07	\$3,880.43	\$2,318.62
09/28/20- 10/04/20	\$27,202.01	\$16,622.87	\$722.28	\$9,856.86	\$5,818.00	\$144.46	\$3,942.74	\$3,989.49	\$2,448.18
Total Sales/Cost for next 8 week	\$103,758.74	\$64,373.23	\$2,593.70	\$36,791.82	\$22,530.63	\$518.74	\$14,716.73	\$15,449.57	\$9,338.29

